**Project Name:** CHEO Project  
**SAMPLE DASHBOARD**

**Project Objective:** By September, 2016, PCC will identify 3037 CHEO related unique participants, 1863 CHEO program/course trained workers will be employed with 1686 having sustained employment, and a minimum of 1144 of those will have received wage increases.

### Major Tasks (Sample Items)

- Quarterly Reporting by Consortium (Program)
- Quarterly Reporting by Administrative Team (Program)
- Align Spending with Projections
- Monthly Drawdowns Match Expenditures
- etc.

### Year 3 - Oct 1, 2013 - Sept 30, 2014

- Project Objective:
  - JOB PLACEMENT:
  - COURSE REDESIGN:

### Owners & Helpers

- CHEO Project
- CHEO Fiscal Admin
- CHEO Admin Assist
- CHEO Data Analyst
- Partners Fiscal
- Partners Program
- Contractors
- Instructional Designers
- Project Director
- Job Placements
- Program Coordinators

### Risks, Qualitatives, and Other Metrics (Sample Items)

- Valid and timely data
- Likely on track
- Likely needs attention
- Likely not applicable

### Current Fiscal Breakdown (Sample)

- Administration: $488,080, 6%
- Fringe: $508,090, 6%
- Equipment: $1,309,275, 15%
- Indirect: $421,780, 5%
- Personnel: $1,751,932, 20%
- Travel:
- Supplies:
- Contractual: $3,472,320, 40%

### Total Spending by Category through April 30, 2014

- Itemized Budget

### Key Project Staff

- Project Director
- Job Placements
- Program Coordinators
- Contractors
- Instructional Designers

### Current High Priority Focus Areas (Sample Items)

1. COURSE REDESIGN: 1) Complete Course Mapping/Evaluation  
2. JOB PLACEMENT: 1) Job Placement  
3. DATA: Hub effectively used for case management and wage data triangulation

**Note:** This content will change as progress unfolds.